

Residential Usage By Tiers

| | Feb-24 | Feb-25 | Feb-26 | Mar-24 | Mar-25 | Mar-26 | Apr-24 | Apr-25 | Apr-26 | May-24 | May-25 | May-26 | YTD 2024 | YTD 2025 | YTD 2026 |
|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Zero to 5,000 | 15,315,189 | 15,479,223 | 15,515,094 | 15,834,099 | 16,430,462 | 16,264,612 | 12,987,493 | 13,280,046 | 13,601,030 | 16,527,204 | 19,076,147 | 21,142,449 | 77,082,431 | 81,257,944 | 83,656,052 |
| 5,001 to 20,000 | 2,050,369 | 1,896,983 | 1,692,052 | 2,358,976 | 2,583,775 | 2,337,203 | 1,771,502 | 1,987,440 | 1,904,339 | 7,606,829 | 14,015,581 | 16,952,671 | 16,380,117 | 23,462,635 | 25,756,409 |
| 20,001 to 30,000 | 48,200 | 90,693 | 53,182 | 113,815 | 151,369 | 43,170 | 61,507 | 100,469 | 134,045 | 920,404 | 2,428,276 | 3,171,891 | 1,168,056 | 2,942,582 | 3,521,599 |
| 30,001 to 40,000 | 13,441 | 55,875 | 26,641 | 28,004 | 45,847 | 10,500 | 23,282 | 50,984 | 54,291 | 412,543 | 1,206,062 | 1,538,900 | 497,270 | 1,430,088 | 1,658,115 |
| 40,001 to 60,000 | 2,843 | 62,930 | 29,209 | 0 | 25,302 | 9,223 | 20,000 | 18,909 | 33,869 | 331,518 | 942,887 | 1,227,323 | 378,072 | 1,114,348 | 1,309,565 |
| 60,001 to 80,000 | 0 | 2,276 | 13,030 | 0 | 15,993 | 0 | 20,000 | 0 | 0 | 76,463 | 276,283 | 274,772 | 116,463 | 335,007 | 287,802 |
| 80,001 to 100,00 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 56,000 | 102,662 | 82,802 | 88,225 | 132,485 | 82,802 |
| Above 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,602 | 0 | 0 | 19,700 | 221,336 | 245,156 | 23,302 | 225,596 | 245,156 |
| TOTAL | 17,430,042 | 17,587,980 | 17,329,208 | 18,334,894 | 19,252,748 | 18,664,708 | 14,907,386 | 15,437,848 | 15,727,574 | 25,950,661 | 38,269,234 | 44,635,964 | 95,733,936 | 110,900,685 | 116,517,500 |

Customers Stopping in Each Tier

| | Feb-24 | Feb-25 | Feb-26 | Mar-24 | Mar-25 | Mar-26 | Apr-24 | Apr-25 | Apr-26 | May-24 | May-25 | May-26 |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Zero to 5,000 | 4,066 | 4,355 | 4,573 | 4,024 | 4,183 | 4,379 | 4,254 | 4,394 | 4,542 | 3,523 | 3,214 | 3,092 |
| 5,001 to 20,000 | 783 | 667 | 605 | 784 | 855 | 820 | 642 | 641 | 594 | 1,271 | 1,601 | 1,768 |
| 20,001 to 30,000 | 10 | 10 | 7 | 10 | 18 | 5 | 8 | 9 | 12 | 78 | 161 | 216 |
| 30,001 to 40,000 | 1 | 2 | 1 | 4 | 3 | 1 | 2 | 2 | 2 | 22 | 64 | 80 |
| 40,001 to 60,000 | 1 | 2 | 1 | 0 | 1 | 1 | 0 | 4 | 4 | 21 | 57 | 67 |
| 60,001 to 80,000 | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 11 | 17 |
| 80,001 to 100,00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Above 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 3 | 2 |
| TOTAL | 4,861 | 5,038 | 5,188 | 4,822 | 5,061 | 5,206 | 4,907 | 5,050 | 5,154 | 4,920 | 5,114 | 5,245 |

Revenue based on 2026 rates

| | Feb-24 | Feb-25 | Feb-26 | Mar-24 | Mar-25 | Mar-26 | Apr-24 | Apr-25 | Apr-26 | May-24 | May-25 | May-26 | YTD 2024 | YTD 2025 | YTD 2026 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Zero to 5,000 | \$ 35,225 | \$ 35,602 | \$ 35,685 | \$ 36,418 | \$ 37,790 | \$ 37,409 | \$ 29,871 | \$ 30,544 | \$ 31,282 | \$ 38,013 | \$ 43,875 | \$ 48,628 | \$ 177,290 | \$ 186,893 | \$ 192,409 |
| 5,001 to 20,000 | 12,917 | 11,951 | 10,660 | 14,862 | 16,278 | 14,724 | 11,160 | 12,521 | 11,997 | 47,923 | 88,298 | 106,802 | 103,195 | 147,815 | 162,265 |
| 20,001 to 30,000 | 405 | 762 | 447 | 956 | 1,271 | 363 | 517 | 844 | 1,126 | 7,731 | 20,398 | 26,644 | 9,812 | 24,718 | 29,581 |
| 30,001 to 40,000 | 202 | 838 | 400 | 420 | 688 | 158 | 349 | 765 | 814 | 6,188 | 18,091 | 23,084 | 7,459 | 21,451 | 24,872 |
| 40,001 to 60,000 | 71 | 1,573 | 730 | - | 633 | 231 | 500 | 473 | 847 | 8,288 | 23,572 | 30,683 | 9,452 | 27,859 | 32,739 |
| 60,001 to 80,000 | - | 76 | 437 | - | 536 | - | 670 | - | - | 2,562 | 9,255 | 9,205 | 3,902 | 11,223 | 9,641 |
| 80,001 to 100,00 | - | - | - | - | - | - | 1,170 | - | - | 3,276 | 6,006 | 4,844 | 5,161 | 7,750 | 4,844 |
| Above 100,000 | - | - | - | - | - | - | 228 | - | - | 1,246 | 14,000 | 15,506 | 1,474 | 14,269 | 15,506 |
| TOTAL | \$ 48,820 | \$ 50,803 | \$ 48,358 | \$ 52,656 | \$ 57,195 | \$ 52,884 | \$ 44,465 | \$ 45,146 | \$ 46,067 | \$ 115,227 | \$ 223,495 | \$ 265,395 | \$ 317,743 | \$ 441,978 | \$ 471,858 |