MOUNTAIN REGIONAL WATER

MEMORANDUM

To: **Administrative Control Board**

From: **Steve Anderson, CFO**

Date: **November 11, 2026**

Subject: **2026 IFA Draft – explanation of changes**

Impact Fee Facilities Plan (IFFP)

The IFFP will be presented to the Summit Council on November 18, 2026. If approved, the included draft of the Impact Fee Analysis will be presented to the Board during our December meeting to request approval of an updated fee. The purpose of the new/amended IFFP was to include updated costs and timelines for capital projects so a new Impact Fee Analysis (IFA) could be completed.

Impact Fee Analysis (IFA)

The new IFA shows an increase to the amount the District is allowed to charge for an impact fee. The fee is based on the maximum the District is allowed to charge per Gallon Per Minute (GPM) for a connection. Most new connections do not require 1.0 GPM; thus, the fee is lower than that presented on the table on the next page. However, some new connections require more than 1.0 GPM; thus, their fee would be higher than that shown.

As you will see on the next page, the allowed charge per GPM for 2027 would increase by $2,404.31 for the General Service Area and $785.56 for Promontory. This will result in an 11.40% increase in the General Service Area and 11.75% increase in the Promontory Area.

Year	*2025 Impact Fee Analysis* General Service Area (GSA)	Promontory	*2026 Impact Fee Analysis* General Service Area (GSA)	Promontory	Increase GSA	Increase Promontory
2027	$21,082.08	$ 6,729.00	$23,486.39	$ 7,519.63	$ 2,404.31	$ 790.63
2028	$21,220.74	$ 6,867.67	$23,620.00	$ 7,653.23	$ 2,399.26	$ 785.56
2029	$21,361.24	$ 7,008.17	$23,755.49	$ 7,788.73	$ 2,394.25	$ 780.56
2030	$21,504.20	$ 7,151.13	$23,893.49	$ 7,926.72	$ 2,389.29	$ 775.59
2031	$21,649.21	$ 7,296.14	$24,033.58	$ 8,066.81	$ 2,384.37	$ 770.67
2032	$21,775.96	$ 7,422.89	$24,155.45	$ 8,188.68	$ 2,379.49	$ 765.79
2033	$21,903.25	$ 7,550.18	$24,277.89	$ 8,311.13	$ 2,374.64	$ 760.95
2034	$22,031.19	$ 7,678.12	$24,401.01	$ 8,434.24	$ 2,369.82	$ 756.12
2035	$22,107.94	$ 7,754.87	$24,472.97	$ 8,506.21	$ 2,365.03	$ 751.34
2036	$22,171.76	$ 7,818.69	$24,532.66	$ 8,565.89	$ 2,360.90	$ 747.20
2037	$22,237.33	$ 7,884.26	$24,594.06	$ 8,627.28	$ 2,356.73	$ 743.02
2038	$22,306.18	$ 7,953.11	$24,658.50	$ 8,691.73	$ 2,352.32	$ 738.62
2039	$22,378.48	$ 8,025.40	$24,726.18	$ 8,759.41	$ 2,347.70	$ 734.01
2040	$22,454.39	$ 8,181.02	$24,797.24	$ 8,830.48	$ 2,342.85	$ 649.46

Both the results of the November 18th meeting with Summit County Council and the included draft of the IFA from Zions Public Finance, Inc. will be discussed during the board meeting.

Sincerely,

Steve Anderson
CFO