

Residential Usage By Tiers

	Jan-24	Jan-25	Jan-26	Feb-24	Feb-25	Feb-26	Mar-24	Mar-25	Mar-26	Apr-24	Apr-25	Apr-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	16,418,446	16,992,066	17,132,867	15,315,189	15,479,223	15,515,094	15,834,099	16,430,462	16,264,612	12,987,493	13,280,046	13,601,030	60,555,227	62,181,797	62,513,603
5,001 to 20,000	2,592,441	2,978,856	2,870,144	2,050,369	1,896,983	1,692,052	2,358,976	2,583,775	2,337,203	1,771,502	1,987,440	1,904,339	8,773,288	9,447,054	8,803,738
20,001 to 30,000	24,130	171,775	119,311	48,200	90,693	53,182	113,815	151,369	43,170	61,507	100,469	134,045	247,652	514,306	349,708
30,001 to 40,000	20,000	71,320	27,783	13,441	55,875	26,641	28,004	45,847	10,500	23,282	50,984	54,291	84,727	224,026	119,215
40,001 to 60,000	23,711	64,320	9,941	2,843	62,930	29,209	0	25,302	9,223	20,000	18,909	33,869	46,554	171,461	82,242
60,001 to 80,000	20,000	40,455	0	0	2,276	13,030	0	15,993	0	20,000	0	0	40,000	58,724	13,030
80,001 to 100,00	12,225	29,823	0	0	0	0	0	0	0	20,000	0	0	32,225	29,823	0
Above 100,000	0	4,260	0	0	0	0	0	0	0	3,602	0	0	3,602	4,260	0
TOTAL	19,110,953	20,352,875	20,160,046	17,430,042	17,587,980	17,329,208	18,334,894	19,252,748	18,664,708	14,907,386	15,437,848	15,727,574	69,783,275	72,631,451	71,881,536

Customers Stopping in Each Tier

	Jan-24	Jan-25	Jan-26	Feb-24	Feb-25	Feb-26	Mar-24	Mar-25	Mar-26	Apr-24	Apr-25	Apr-26
Zero to 5,000	3,858	4,018	4,295	4,066	4,355	4,573	4,024	4,183	4,379	4,254	4,394	4,542
5,001 to 20,000	1,002	1,004	868	783	667	605	784	855	820	642	641	594
20,001 to 30,000	2	14	11	10	10	7	10	18	5	8	9	12
30,001 to 40,000	0	5	2	1	2	1	4	3	1	2	2	2
40,001 to 60,000	1	2	1	1	2	1	0	1	1	0	4	4
60,001 to 80,000	0	1	0	0	2	1	0	1	0	0	0	0
80,001 to 100,00	1	1	0	0	0	0	0	0	0	0	0	0
Above 100,000	0	1	0	0	0	0	0	0	0	1	0	0
TOTAL	4,864	5,046	5,177	4,861	5,038	5,188	4,822	5,061	5,206	4,907	5,050	5,154

Revenue based on 2026 rates

	Jan-24	Jan-25	Jan-26	Feb-24	Feb-25	Feb-26	Mar-24	Mar-25	Mar-26	Apr-24	Apr-25	Apr-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	\$ 37,762	\$ 39,082	\$ 39,406	\$ 35,225	\$ 35,602	\$ 35,685	\$ 36,418	\$ 37,790	\$ 37,409	\$ 29,871	\$ 30,544	\$ 31,282	\$ 139,277	\$ 143,018	\$ 143,781
5,001 to 20,000	16,332	18,767	18,082	12,917	11,951	10,660	14,862	16,278	14,724	11,160	12,521	11,997	55,272	59,516	55,464
20,001 to 30,000	203	1,443	1,002	405	762	447	956	1,271	363	517	844	1,126	2,080	4,320	2,938
30,001 to 40,000	300	1,070	417	202	838	400	420	688	158	349	765	814	1,271	3,360	1,788
40,001 to 60,000	593	1,608	249	71	1,573	730	-	633	231	500	473	847	1,164	4,287	2,056
60,001 to 80,000	670	1,355	-	-	76	437	-	536	-	670	-	-	1,340	1,967	437
80,001 to 100,00	715	1,745	-	-	-	-	-	-	-	1,170	-	-	1,885	1,745	0
Above 100,000	-	269	-	-	-	-	-	-	-	228	-	-	228	269	0
TOTAL	\$ 56,575	\$ 65,339	\$ 59,155	\$ 48,820	\$ 50,803	\$ 48,358	\$ 52,656	\$ 57,195	\$ 52,884	\$ 44,465	\$ 45,146	\$ 46,067	\$ 202,517	\$ 218,483	\$ 206,463