

MRW Rate Projections

RESIDENTIAL

	Current 2026	Option #1	Option #2	Option #1 \$	Option #2 \$	Units/Gallons	Revenue Generation Option #1	Revenue Generation Option #2	Customers ending this level in July 2026
Residential Base	\$ 74.50	\$ 78.00	\$ 80.50	\$ 3.50	\$ 6.00	6,826	\$ 6,389,146.52	\$ 6,593,926.86	
Residential Tiers									
Monthly/Gallons	Per 1,000	Per 1,000	Per 1,000	Per 1,000	Per 1,000				
0 - 5000	\$ 2.30	\$ 2.75	\$ 2.50	\$ 0.45	\$ 0.20	228,060,256	\$ 627,165.70	\$ 570,150.64	1,994
5001-20000	\$ 6.30	\$ 7.50	\$ 6.80	\$ 1.20	\$ 0.50	186,107,067	\$ 1,395,803.01	\$ 1,265,528.06	1,963
20001-30000	\$ 8.40	\$ 10.00	\$ 9.00	\$ 1.60	\$ 0.60	52,400,506	\$ 524,005.06	\$ 471,604.56	571
30001-40000	\$ 15.00	\$ 17.00	\$ 22.00	\$ 2.00	\$ 7.00	29,203,934	\$ 496,466.88	\$ 642,486.56	329
40001-60000	\$ 25.00	\$ 27.50	\$ 34.00	\$ 2.50	\$ 9.00	27,603,690	\$ 759,101.48	\$ 938,525.46	253
60001-80000	\$ 33.50	\$ 36.25	\$ 43.00	\$ 2.75	\$ 9.50	10,676,152	\$ 387,010.52	\$ 459,074.55	95
80001-100000	\$ 50.85	\$ 55.00	\$ 61.00	\$ 4.15	\$ 10.15	4,671,404	\$ 256,927.20	\$ 284,955.62	27
over 100000	\$ 63.25	\$ 68.50	\$ 75.00	\$ 5.25	\$ 11.75	6,879,406	\$ 471,239.29	\$ 515,955.43	50
						545,602,416	\$ 4,917,719.14	\$ 5,148,280.87	5,282
							\$ 11,306,865.67	\$ 11,742,207.73	

COMMERCIAL

	Current 2026	Option #1	Option #2	Option #1 \$	Option #2 \$	Units/Gallons	Revenue Generation Option #1	Revenue Generation Option #2	Customers ending this level in July 2026
Commercial Base	\$ 95.00	\$ 100.00	\$ 102.50	\$ 5.00	\$ 7.50	669	\$ 802,985.68	\$ 823,060.33	
Commercial Tiers									
Monthly/Gallons	Per 1,000	Per 1,000	Per 1,000	Per 1,000	Per 1,000				
0 - 5000	\$ 3.85	\$ 4.50	\$ 4.25	\$ 0.65	\$ 0.40	29,026,849	\$ 130,620.82	\$ 123,364.11	76
5001-30000	\$ 7.75	\$ 8.75	\$ 8.50	\$ 1.00	\$ 0.75	51,051,181	\$ 446,697.84	\$ 433,935.04	86
30001-40000	\$ 15.25	\$ 16.75	\$ 17.00	\$ 1.50	\$ 1.75	5,746,495	\$ 96,253.79	\$ 97,690.41	9
40001-60000	\$ 24.50	\$ 27.50	\$ 26.50	\$ 3.00	\$ 2.00	5,980,620	\$ 164,467.06	\$ 158,486.44	10
60001-80000	\$ 31.50	\$ 35.00	\$ 35.00	\$ 3.50	\$ 3.50	3,130,705	\$ 109,574.66	\$ 109,574.66	10
80001-100000	\$ 35.50	\$ 39.25	\$ 39.00	\$ 3.75	\$ 3.50	1,990,156	\$ 78,113.61	\$ 77,616.07	3
over 100000	\$ 38.75	\$ 42.50	\$ 43.00	\$ 3.75	\$ 4.25	8,543,624	\$ 363,104.02	\$ 367,375.83	10
						105,469,630	\$ 1,388,831.80	\$ 1,368,042.57	204
							\$ 2,191,817.48	\$ 2,191,102.89	