



IMPACT FEE ANALYSIS

Impact Fee Analysis (IFA)

The new IFA shows an increase to the amount the District is allowed to charge for an impact fee. The fee is based on the maximum the District is allowed to charge per Gallon Per Minute (GPM) for a connection. Most new connections do not require 1.0 GPM; thus, the fee is lower than that presented on the table on the next page. However, some new connections require more than 1.0 GPM; thus, their fee would be higher than that shown.

As you will see on the next page, the allowed charge per GPM for 2026 increases by \$2,705.76 for the General Service Area and \$1,051.26 for Promontory. This will result in roughly a 15% to 19% increase per impact fee depending on location.

Here are a few key points of the new impact fee:

- The Impact Fee Analysis was reviewed during the October 23rd Administrative Control Board Meeting
- The new impact fee will have a 15% to 19% increase depending on the location within the District
- Average impact during 2025 is \$6,995
- New average 2026 impact fee based on 2025 average would be between \$8,044 and \$8,324
- The District's Public Hearing is scheduled for have November 20th

	2023 Impact Fee Analysis		2025 Impact Fee Analysis			
	General Service Area (GSA)		General Service Area (GSA)		Increase GSA	Increase Promontory
Year		Promontory		Promontory		
2025	\$18,108.53	\$ 5,409.95	\$20,809.48	\$ 6,456.41	\$ 2,700.95	\$ 1,046.46
2026	\$18,239.14	\$ 5,540.57	\$20,944.90	\$ 6,591.83	\$ 2,705.76	\$ 1,051.26
2027	\$18,371.49	\$ 5,672.91	\$21,082.08	\$ 6,729.00	\$ 2,710.59	\$ 1,056.09
2028	\$18,505.29	\$ 5,806.72	\$21,220.74	\$ 6,867.67	\$ 2,715.45	\$ 1,060.95
2029	\$18,640.91	\$ 5,942.34	\$21,361.24	\$ 7,008.17	\$ 2,720.33	\$ 1,065.83
2030	\$18,778.95	\$ 6,080.37	\$21,504.20	\$ 7,151.13	\$ 2,725.25	\$ 1,070.76
2031	\$18,919.00	\$ 6,220.42	\$21,649.21	\$ 7,296.14	\$ 2,730.21	\$ 1,075.72
2032	\$19,040.73	\$ 6,342.16	\$21,775.96	\$ 7,422.89	\$ 2,735.23	\$ 1,080.73
2033	\$19,162.95	\$ 6,464.38	\$21,903.25	\$ 7,550.18	\$ 2,740.30	\$ 1,085.80
2034	\$19,285.76	\$ 6,587.18	\$22,031.19	\$ 7,678.12	\$ 2,745.43	\$ 1,090.94
2035	\$19,357.31	\$ 6,658.73	\$22,107.94	\$ 7,754.87	\$ 2,750.63	\$ 1,096.14
2036	\$19,416.29	\$ 6,717.71	\$22,171.76	\$ 7,818.69	\$ 2,755.47	\$ 1,100.98
2037	\$19,476.89	\$ 6,778.32	\$22,237.33	\$ 7,884.26	\$ 2,760.44	\$ 1,105.94
2038	\$19,540.52	\$ 6,841.95	\$22,306.18	\$ 7,953.11	\$ 2,765.66	\$ 1,111.16
2039	\$19,607.34	\$ 6,908.76	\$22,378.48	\$ 8,025.40	\$ 2,771.14	\$ 1,116.64
2040	\$19,677.49	\$ 6,978.92	\$22,454.39	\$ 8,181.02	\$ 2,776.90	\$ 1,202.10

A draft of the IFA is on the District website: [www. https://www.mtnregionalwaterutah.gov](http://www.mtnregionalwaterutah.gov)

Sincerely,

Steve Anderson
CFO