

Residential Usage By Tiers												
	Jul-24	Jul-25	Jul-26	Aug-24	Aug-25	Aug-26	Sep-24	Sep-25	Sep-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	24,070,812	25,513,592	26,468,755	23,798,724	25,679,650	26,679,743	22,760,749	24,034,001	24,972,007	170,331,090	180,933,797	187,121,476
5,001 to 20,000	39,506,774	42,978,585	41,705,158	36,537,944	42,788,675	41,422,028	30,752,065	34,815,545	31,724,959	155,064,091	182,883,225	179,062,956
20,001 to 30,000	14,780,602	15,747,716	13,478,673	12,298,893	15,526,918	12,180,657	8,999,023	10,571,115	7,761,150	47,166,568	58,282,580	47,736,015
30,001 to 40,000	8,999,848	9,721,143	7,438,067	7,006,720	9,218,861	6,719,113	4,895,891	5,893,870	3,685,220	26,525,641	34,248,567	25,295,484
40,001 to 60,000	9,160,609	9,827,672	7,032,342	6,846,381	8,900,208	6,438,020	4,600,828	5,335,318	3,111,877	25,606,360	33,072,813	22,977,843
60,001 to 80,000	3,709,376	4,186,582	2,887,115	2,595,857	3,716,715	2,435,826	1,455,796	1,890,606	1,085,560	9,581,688	13,396,319	8,695,664
80,001 to 100,00	1,687,553	1,906,799	1,341,977	1,068,066	1,545,154	1,139,788	561,720	785,492	520,079	4,061,921	5,946,407	3,887,888
Above 100,000	2,743,525	3,085,942	1,740,729	2,002,727	2,090,132	1,183,202	739,644	1,020,118	358,257	6,938,900	9,015,748	4,389,287
TOTAL	104,659,099	112,968,031	102,092,816	92,155,312	109,466,313	98,198,377	74,765,716	84,346,065	73,219,109	445,276,259	517,779,456	479,166,613

Customers Stopping in Each Tier												
	Jul-24	Jul-25	Jul-26	Aug-24	Aug-25	Aug-26	Sep-24	Sep-25	Sep-26			
Zero to 5,000	1,863	1,871	1,994	2,031	1,879	2,033	2,277	2,249	2,496			
5,001 to 20,000	1,657	1,711	1,963	1,773	1,774	1,962	1,823	1,835	1,985			
20,001 to 30,000	583	608	601	534	612	653	440	494	448			
30,001 to 40,000	365	384	329	301	352	265	218	243	182			
40,001 to 60,000	340	322	253	253	336	263	201	223	159			
60,001 to 80,000	116	150	95	102	137	94	70	94	37			
80,001 to 100,00	55	51	27	36	41	24	17	17	22			
Above 100,000	53	65	50	35	54	37	18	25	13			
TOTAL	5,032	5,162	5,312	5,065	5,185	5,331	5,064	5,180	5,342			
										Average Residential September Usage		
										2024	2025	2026
										14,764	16,283	13,706

Revenue based on 2026 rates												
	Jul-24	Jul-25	Jul-26	Aug-24	Aug-25	Aug-26	Sep-24	Sep-25	Sep-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	\$ 55,363	\$ 58,681	\$ 60,878	\$ 54,737	\$ 59,063	\$ 61,363	\$ 52,350	\$ 55,278	\$ 57,436	\$ 391,762	\$ 416,148	\$ 430,379
5,001 to 20,000	\$ 248,893	\$ 270,765	\$ 262,742	\$ 230,189	\$ 269,569	\$ 260,959	\$ 193,738	\$ 219,338	\$ 199,867	\$ 976,904	\$ 1,152,164	\$ 1,128,097
20,001 to 30,000	\$ 124,157	\$ 132,281	\$ 113,221	\$ 103,311	\$ 130,426	\$ 102,318	\$ 75,592	\$ 88,797	\$ 65,194	\$ 396,199	\$ 489,574	\$ 400,983
30,001 to 40,000	\$ 134,998	\$ 145,817	\$ 111,571	\$ 105,101	\$ 138,283	\$ 100,787	\$ 73,438	\$ 88,408	\$ 55,278	\$ 397,885	\$ 513,729	\$ 379,432
40,001 to 60,000	\$ 229,015	\$ 245,692	\$ 175,809	\$ 171,160	\$ 222,505	\$ 160,951	\$ 115,021	\$ 133,383	\$ 77,797	\$ 640,159	\$ 826,820	\$ 574,446
60,001 to 80,000	\$ 124,264	\$ 140,250	\$ 96,718	\$ 86,961	\$ 124,510	\$ 81,600	\$ 48,769	\$ 63,335	\$ 36,366	\$ 320,987	\$ 448,777	\$ 291,305
80,001 to 100,00	\$ 98,722	\$ 111,548	\$ 78,506	\$ 62,482	\$ 90,392	\$ 66,678	\$ 32,861	\$ 45,951	\$ 30,425	\$ 237,622	\$ 347,865	\$ 227,441
Above 100,000	\$ 173,528	\$ 195,186	\$ 110,101	\$ 126,672	\$ 132,201	\$ 74,838	\$ 46,782	\$ 64,522	\$ 22,660	\$ 438,885	\$ 570,246	\$ 277,622
TOTAL	\$ 1,188,939	\$ 1,300,220	\$ 1,009,546	\$ 940,613	\$ 1,166,948	\$ 909,492	\$ 638,551	\$ 759,014	\$ 545,022	\$ 3,800,402	\$ 4,765,322	\$ 3,709,705