

Mountain Regional Water

Rate Hearing for 2027 Proposed Rates

November 19, 2026

Overview

- “Modified Tiered” rate increase approach
  - Targeting an overall 8.0% rate increase
  - Base rate increase of $3.50 per billing unit (4.7%) for residential customers
  - Usage rate increase starts at $.45 per 1,000 gallons for the lowest usage tier
  - Usage rate increase for the highest tier is $5.25 per 1,000 gallons

2027 Proposed Rate Increase

Residential

Item	Current (Jul 1, 2026)	Proposed (Jan 1, 2027)
Monthly Base Rate (per ERC)	$74.50	$78.00
Usage (in gallons)	*Per 1,000 Gallons*	*Per 1,000 Gallons*
Zero to 5,000	$2.30	$2.75
5,001 to 20,000	$6.30	$7.50
20,001 to 30,000	$8.40	$10.00
30,001 to 40,000	$15.00	$17.00
40,001 to 60,000	$25.00	$27.50
60,001 to 80,000	$33.50	$36.25
80,001 to 100,000	$50.85	$55.00
Above 100,000	$63.25	$68.50

Mountain Regional Potential Rate Increase

2027 Proposed Rate Increase

Commercial

Item	Current (Jul 1, 2026)	Proposed (Jan 1, 2027)
Monthly Base Rate (per ERC)	$97.00	$100.00
Usage (in gallons)	*Per 1,000 Gallons*	*Per 1,000 Gallons*
Zero to 5,000	$3.85	$4.50
5,001 to 30,000	$7.75	$8.75
30,001 to 40,000	$15.25	$16.75
40,001 to 60,000	$24.50	$27.50
60,001 to 80,000	$31.50	$35.00
80,001 to 100,000	$35.50	$39.25
Above 100,000	$38.75	$42.50

Mountain Regional Potential Rate Increase

Monthly Bill Increase Example – Residential
(High Elevation Pumping Surcharge (HEPS) not included)

Residential Customer 1 billing unit monthy bill

Usage (Gallons)	Current			Potential 2027		
	Base	Usage	Total	Base	Usage	Total
-	$ 74.50	$ -	$ 74.50	$ 78.00	$ -	$ 78.00
5,000.00	$ 74.50	$ 11.50	$ 86.00	$ 78.00	$ 13.75	$ 91.75
10,000.00	$ 74.50	$ 43.00	$ 117.50	$ 78.00	$ 51.25	$ 129.25
15,000.00	$ 74.50	$ 74.50	$ 149.00	$ 78.00	$ 88.75	$ 166.75
20,000.00	$ 74.50	$ 106.00	$ 180.50	$ 78.00	$ 126.25	$ 204.25
40,000.00	$ 74.50	$ 348.00	$ 422.50	$ 78.00	$ 396.25	$ 474.25
60,000.00	$ 74.50	$ 848.00	$ 922.50	$ 78.00	$ 946.25	$ 1,024.25
80,000.00	$ 74.50	$ 1,604.75	$ 1,679.25	$ 78.00	$ 1,671.25	$ 1,749.25
100,000.00	$ 74.50	$ 2,621.75	$ 2,696.25	$ 78.00	$ 2,771.25	$ 2,849.25
120,000.00	$ 74.50	$ 3,886.75	$ 3,961.25	$ 78.00	$ 4,141.25	$ 4,219.25