

Residential Usage By Tiers

	May-24	May-25	May-26	Jun-24	Jun-25	Jun-26	Jul-24	Jul-25	Jul-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	16,527,204	19,076,147	21,142,449	22,618,374	24,448,610	25,344,919	24,070,812	25,513,592	26,468,755	123,771,617	131,220,146	135,469,726
5,001 to 20,000	7,606,829	14,015,581	16,952,671	31,887,191	38,837,785	38,454,402	39,506,774	42,978,585	41,705,158	87,774,082	105,279,005	105,915,969
20,001 to 30,000	920,404	2,428,276	3,171,891	9,919,994	13,494,249	10,793,936	14,780,602	15,747,716	13,478,673	25,868,652	32,184,547	27,794,208
30,001 to 40,000	412,543	1,206,062	1,538,900	5,125,912	7,984,605	5,794,969	8,999,848	9,721,143	7,438,067	14,623,030	19,135,836	14,891,151
40,001 to 60,000	331,518	942,887	1,227,323	4,620,470	7,895,267	5,086,039	9,160,609	9,827,672	7,032,342	14,159,151	18,837,287	13,427,946
60,001 to 80,000	76,463	276,283	274,772	1,704,196	3,267,409	1,999,361	3,709,376	4,186,582	2,887,115	5,530,035	7,788,998	5,174,278
80,001 to 100,00	56,000	102,662	82,802	656,357	1,576,477	803,242	1,687,553	1,906,799	1,341,977	2,432,135	3,615,761	2,228,021
Above 100,000	19,700	221,336	245,156	1,429,702	2,593,960	861,943	2,743,525	3,085,942	1,740,729	4,196,529	5,905,498	2,847,828
TOTAL	25,950,661	38,269,234	44,635,964	77,962,196	100,098,362	89,138,811	104,659,099	112,968,031	102,092,816	278,355,231	323,967,078	307,749,127

Customers Stopping in Each Tier

	May-24	May-25	May-26	Jun-24	Jun-25	Jun-26	Jul-24	Jul-25	Jul-26
Zero to 5,000	3,523	3,214	3,092	2,149	2,051	2,102	1,863	1,871	1,994
5,001 to 20,000	1,271	1,601	1,768	1,757	1,698	2,008	1,657	1,711	1,963
20,001 to 30,000	78	161	216	538	599	555	583	608	601
30,001 to 40,000	22	64	80	247	291	260	365	384	329
40,001 to 60,000	21	57	67	207	310	225	340	322	253
60,001 to 80,000	3	11	17	70	100	68	116	150	95
80,001 to 100,00	0	3	3	23	44	37	55	51	27
Above 100,000	2	3	2	21	54	21	53	65	50
TOTAL	4,920	5,114	5,245	5,012	5,147	5,276	5,032	5,162	5,312

Revenue based on 2026 rates

	May-24	May-25	May-26	Jun-24	Jun-25	Jun-26	Jul-24	Jul-25	Jul-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	\$ 38,013	\$ 43,875	\$ 48,628	\$ 52,022	\$ 56,232	\$ 58,293	\$ 55,363	\$ 58,681	\$ 60,878	\$ 284,675	\$ 301,806	\$ 311,580
5,001 to 20,000	\$ 47,923	\$ 88,298	\$ 106,802	\$ 200,889	\$ 244,678	\$ 242,263	\$ 248,893	\$ 270,765	\$ 262,742	\$ 552,977	\$ 663,258	\$ 667,271
20,001 to 30,000	\$ 7,731	\$ 20,398	\$ 26,644	\$ 83,328	\$ 113,352	\$ 90,669	\$ 124,157	\$ 132,281	\$ 113,221	\$ 217,297	\$ 270,350	\$ 233,471
30,001 to 40,000	\$ 6,188	\$ 18,091	\$ 23,084	\$ 76,889	\$ 119,769	\$ 86,925	\$ 134,998	\$ 145,817	\$ 111,571	\$ 219,345	\$ 287,038	\$ 223,367
40,001 to 60,000	\$ 8,288	\$ 23,572	\$ 30,683	\$ 115,512	\$ 197,382	\$ 127,151	\$ 229,015	\$ 245,692	\$ 175,809	\$ 353,979	\$ 470,932	\$ 335,699
60,001 to 80,000	\$ 2,562	\$ 9,255	\$ 9,205	\$ 57,091	\$ 109,458	\$ 66,979	\$ 124,264	\$ 140,250	\$ 96,718	\$ 185,256	\$ 260,931	\$ 173,338
80,001 to 100,00	\$ 3,276	\$ 6,006	\$ 4,844	\$ 38,397	\$ 92,224	\$ 46,990	\$ 98,722	\$ 111,548	\$ 78,506	\$ 142,280	\$ 211,522	\$ 130,339
Above 100,000	\$ 1,246	\$ 14,000	\$ 15,506	\$ 90,429	\$ 164,068	\$ 54,518	\$ 173,528	\$ 195,186	\$ 110,101	\$ 265,430	\$ 373,523	\$ 180,125
TOTAL	\$ 115,227	\$ 223,495	\$ 265,395	\$ 714,556	\$ 1,097,162	\$ 773,787	\$ 1,188,939	\$ 1,300,220	\$ 1,009,546	\$ 2,221,239	\$ 2,839,360	\$ 2,255,191